

Bid documents were distributed to nine general contractors. Engineer's estimated construction cost is \$20,935,210. Bids were opened on December 11, 2008. The T. Morales Company Electric and Controls, LTD submitted the lowest of three bids received:

T. Morales Company Electric and Controls, LTD, Florence, TX	\$15,688,650.00
KST Electric, LTD, Manor, TX	\$16,125,000.00
Helix Electric, Inc., San Diego, CA	\$20,400,000.00

Total contract amount of \$20,900,932 includes allowances and three alternates for: Removal of demolished and abandoned feeders and cables, Additional piping and controls for energy efficiency, Replacement of process air blowers.

The contractor's choice of work methodology provides for 29 areas of subcontracting opportunities: circuit breakers, load centers, boxes, panel boards, cable, power controls, construction photography, waterproofing, overhead door installation, electrical, foundation concrete, concrete, site work, demolition services, manholes, construction, air conditioners, commercial, duct, fabricated metal, grilles, diffusers, registers, instrumentation, trench and backfill, erosion control services, pavement, hi voltage testing of cables, core drilling, painting, doors and windows, metal work, roofing, rebar steel, fiberglass tank, pier drilling, steel fabricated, masonry, PVC pipe, and motors.

Project specific sub goals stated in the solicitation were 1.22% African American; 2.79% Hispanic; 0.84% Native/Asian , 1.64% WBE. Total participation estimated on base bid amount of \$15,688,650.00.

<u>WBE TOTAL – PRIME</u>	<u>\$8,147,905.00</u>	<u>51.94%</u>
(FH) T. Morales Company Electric and Controls, LTD, Florence, TX	\$8,147,905.00	51.94%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$409,420.00</u>	<u>2.61%</u>
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<u>African American Subtotal</u>	<u>\$200,000.00</u>	<u>1.27%</u>
(MB) Telecom Electric Supply Co., Plalo, Texas (Cable, Power Control)	\$200,000.00	1.27%

<u>Hispanic Subtotal</u>	<u>\$59,420.00</u>	<u>0.38%</u>
(MH) Armor Sealants and Firestopping, Round Rock, TX (Waterproofing)	\$49,420.00	0.32%
(MH) Lopez Trucking, Round Rock, TX (Hauling)	\$10,000.00	0.06%

<u>Native/Asian Subtotal</u>	<u>\$150,000.00</u>	<u>0.96%</u>
(MA) Shah Systems and Technology Corporation, Austin, TX (Circuit Breakers, Load Centers, Boxes, Panel Boards)	\$150,000.00	0.96%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$325,990.00</u>	<u>2.08%</u>
(FW)Guardian Industrial Supply, Austin, Texas (Circuit Breakers, Load Centers, Boxes, Panel Boards)	\$300,000.00	1.91%
(FH)White Photographic Services, Dripping Springs, TX (Photography)	\$10,000.00	0.06%
(FW)Overhead Door Co. of Austin, Austin, TX (Overhead Door Install.)	\$15,990.00	0.11%

NON M/WBE TOTAL – SUBCONTRACTORS	\$6,805,335.00	43.37%
Matous Construction, LTD., Temple, TX (Site Work, Demolition Manholes, Concrete, Foundation, Concrete)	\$2,051,692.00	13.08%
Thermal Mechanical, Manor, TX (Air Conditioners, Duct, Grills, Diffusers, Registers)	\$548,000.00	3.49%
Richardson Logic Controls, McKinney, TX (Instrumentation)	\$1,630,600.00	10.39%
Shelton & Shelton Plumbing, Killeen, TX (Site Work, Demolition, Trench & Backfill, Erosion Control)	\$385,976.00	2.46%
Wheeler Coatings, Austin, TX (Paving)	\$53,254.00	0.34%
Power Quality Engineering, Austin, TX (Testing)	\$35,935.00	0.23%
Penhall, Austin, TX (Drilling)	\$22,750.00	0.15%
Second Tier Level		
Alpha Painting, Round Rock, TX (Painting)	\$49,180.00	0.31%
Chem-puf, Brownsville, TX (Doors & Windows)	\$24,252.00	0.15%
Pioneer Roofing Systems, Pflugerville, TX (Metal Work/Roofing)	\$99,000.00	0.63%
CMC Capitol Steel, Austin, TX (Rebar Steel)	\$108,144.00	0.69%
LFM Manufacturing, Giddings, TX (Fiberglass Tank)	\$15,252.00	0.10%
Voges Drilling, New Braunfels, TX (Pier Drilling)	\$8,800.00	0.05%
Seguin Fabricators, Seguin, TX (Steel Fabrication)	\$445,430.00	2.84%
CD Lone Star, Pflugerville, TX (Masonry)	\$260,070.00	1.66%
Ferguson Waterworks, San Antonio (PVC Pipe)	\$115,000.00	0.73%
Smith Pump, Waco, TX (Motors)	\$952,000.00	6.07%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – KST Electric, LTD. \$16,125,000.00
50.30% Non M/WBE prime participation; 1.60% MB; 9.70% MH; 0% NA; 21.2 WBE; 17.20% Non M/WBE subcontractor participation.

THRID BIDDER – Helex Electric, Inc. \$20,400,000.00
67.28% Non M/WBE prime participation; 1.52% MB; 3.49% MH; 4.67% NA; 6.79% WBE; 16.25% Non M/WBE subcontractor participation.